

HACKNEY GIVING GRANT FINAL REPORT FORM

This form should be completed and returned by the date specified on your grant offer letter.

Please note: failure to return this form and supporting evidence will affect future applications for funding from Hackney Giving and/or East End Community Foundation

Name of organisation:	St Mary's Secret Garden		
Address for correspondence:	50 Pearson Street London E2 8EL		
Name of person completing this form:	Paula Yassine		
Position in organisation:	Director		
Phone:	02077392965	Email:	paula@stmarysgarden.org.uk

Name of project:	Growing Out
Date grant awarded:	24/04/2014
Amount awarded:	£4,287.38

What have you used the Hackney Giving grant for?
Please provide details of activities, purchases etc.

Salary of staff to deliver weekly therapeutic sessions for people living with HIV and H.A.N.D
Resources associated with the sessions including plants, seeds, compost, personal protective equipment
Salary of staff to work on developing evaluation tool for the work
Staff time to meet with Inushuk consultancy and Mildmay International to develop work
Contracting Inukshuk consultancy to work with us to develop the evaluation work and provide a well being impact report following evaluation

Did this differ in any way from the project proposal? If yes, please give details.

No, this was the project proposal. However, it has taken a while to develop the evaluation tool and we just in the process of this work - so complete evaluation will take a while to complete approx end date November 2014

Over what period of time did funded activities take place?

Sessions began 30th April as soon as finances available. Sessions are continuing and evaluation work is still in progress

What difference has this project made to the local community? What evidence do you have of this? Please include any 'good news' stories, positive outcomes and feedback.

Please report on the outputs that were indicated in your offer letter:

Output	Target number	Number achieved
Number of activity sessions	14	20
Number of attendees = 14*20	280	356
Number of volunteers	8	7

If the project did not meet its output targets, why not?

Although our volunteer numbers are a little below target, we have been able to deliver a total of 882 volunteering hours specifically for these sessions as all the volunteers stayed for the entire day to help prepare for the group and to help tidy the place following the session.

Did the project have any unexpected impact on people in the area?

Please give a breakdown by percentage of the ethnic groups who have benefited from this grant:

Asian or Asian British	
Indian	5%
Bangladeshi	%
Pakistani	%
Other Asian	%

Black or Black British	
African	40%
Caribbean	10%
Somali	%
Other Black	5%

Dual Ethnicity	
Asian and White	%
Black African and White	%
Black Caribbean and White	%
Other Dual Ethnicity	%

White	
British	30%
Irish	10%
Eastern European	%
Gypsies and Travellers	%
Other White	%

Chinese or Other Group	
Chinese	%
Other	%

Was the full grant spent?

If not: how much is left?

What is the reason for this underspend?

We are still awaiting for invoice from Inukshuk Consultancy and costs for publishing final evaluation report

Expenditure details - please tell us how your grant was spent.

This can be submitted on an additional sheet if necessary.

Activity / Item		Cost (£)
Staffing costs:		
1		
2		
3		
Equipment costs:		
4		
5		
6		
Premises costs:		
7		
8		
9		
Volunteers expenses:		
10		
11		
12		
Management costs:		
13		
14		
15		
Other (Please specify):		
16		
17		
18		
TOTAL:		

What was the total cost of your project? £6447.38

List your sources of funding, including match funding:

	Source	Amount (£)
1	Hackney Giving Grant (this grant)	£4,287.38
2	Mildmay International	£2,160
3		
4		
5		
6		
TOTAL		£6447.28

Please keep a copy of this form for your own records, and return it by email to grants@eastendcf.org

or

East End Community Foundation
Jack Dash House
2 Lawn House Close
London E14 9YQ

Please include:

- **copies of all receipts of items purchased**
- **evidence of the outputs reported**
- **photographs**
- **publicity documents**
- **any other useful material related to this grant**

Signature:

Date:

We comply with the Data Protection Act 1998. Your details will be held and used by East End Community Foundation. We will not pass your data on to any unrelated third parties.